**Planning Meeting Minutes**

**Sulphur Springs Public Library Board**\_\_\_\_\_\_\_\_9/12/22\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_(Month Day, Year)  
\_\_\_\_\_\_4pm, conference room\_\_\_\_(time and location)

**Notes from August on Long Range Planning:**

**Intro**

Summer 2022 – 2023-2028

**Min local expenditures**

208,310 : 37,000 x $5.63 per capita local expenditures – rises each 3 years

1: 1 material per capita

31,245: 15% local expenditures on library materials

17%: 1% published in last 5 years

47: 40 hours per week open

1 40: 40 hours per week – library director

3 staff FT: =1 FT equilivant professional library staff

2022 proposed budget

343,144

-261,044 salaries insurance and ERE

82,100

(books 37,500

Automation 10,000

Operating 23,300

Utilities 11,300)

III

National 58%

County residents 4035+7472 = 11,507 31%

VI

Leave goals

VIII

Facility standards

Goals

XVI

Technology standards

Goals

Appendix

Admin standards

Public relations -= positive image

Turnover rate

# Materials checked out relative to collection size

# Circulations divided # items held

34,576 divided by 38,919 = .88